

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.). INDIA

Fees Payment Receipt

Institute Name	Vidya Pratishthans School of Architecture, Baramati
Institute Code	AR6742
Sub Type:-	ARCH - Bachelor of Architecture
Upward Revision:-	Yes
Pay Process Fee :-	15000
Total Applicable Processing Fees	15000/-
Fees Paid	15000.0
Receipt No	414
Transaction No	1701351908
IPG Transaction No	E231130QUOMSUI
Transaction Date	30-11-2023
Status	success






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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ARCH

1	Name of the College/Institute: Vidya Pratishthans School of Architecture, Baramati Code: AR6742 Stream: ARCH Year: 2024-25 Location: Vidyanagari, Bhigwan Road, Baramati, Tal. Baramati, Dist. Pune- 413133 MAH, India		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	110000 100000 95000 105500 105500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	Proposed fee for 2024-25 127000 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2010	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14237914	74936
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	693650	3651
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14931564	78587
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2510110	13211
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17441674	91798
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (348833) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17441674	91798
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1744167	9180
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1077895	5673
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1045000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	500911	2636
4.5	Total of (4.2.2.2 to 4.4)	21809647	114788
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	190	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	177	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	190	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	114788	
4.9.1	Total Tuition Fee (4.9 - 0 Vacancy Allowance) (0% increase due to less admissions if any)	114788	
4.10	Development fee (10% of 4.9.1)	11479	
4.10.1	Total fee (4.9.1 + 4.10)	126267	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) + NBA Courses - 0(0%) + NIRF within top 500 - N(0) + ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11% - Add = 230	1378	

	Research Publications in international journals & Patents - 0.52 per faculty per year - Add = 574 Placement of students - 90% - Add = 574	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12857)) or Limited 15% of Tuition Fee(4.9.1- (17218)) whichever is less.	12857
4.10.4	Total Fee (4.9.1 + 4.10.3)	127645
Date		
Place		
  <p style="text-align: center;"><u>N. V. Gijay</u> SECRETARY Vidya Pratishthan Vidyanagari, Baramati Dist. Pune</p> 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

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Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute AR6742 - Vidya Pratishthans School of Architecture, Baramati
Address Vidyanagari, Bhigwan Road, Baramati, Tal. Baramati, Dist. Pune- 413133 MAH, India

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report.	Yes
3	(ii)Receipt & Payment Account.	Yes
4	(iii)Income & Expenditure Account. and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes



Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories not grouped in any heads sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes



Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B-C+D)=E	Depreciation (F) $F=(B-C) \times A$ $C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	ARCH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	250493	0	375740	0	626233	109591	516642	109591	0	0	0	0
2	Books	25	484692	23261	156738	0	664691	146581	518111	146581	0	0	0	0
3	FURNITURE	15	721072	7732	50115	0	778919	113079	665840	113079	0	0	0	0
4	MACHINERY	15	599727	0	710000	76996	1232731	131660	1101071	131660	0	0	0	0
Total			2055984	30993	1292593	76996	3302574	500911	2801664	500911	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		<p><i>N. V. Cujale</i></p> <p>Signature and Seal of person authorised in terms of section 2(0) of the Act with Code No. SECRETARY</p> <p>Vidya Pratishthan Vidyanagari, Baramati Dist. Pune</p> 
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	vidya pratishthan
Address (With Pin Code)	Vidyanagari, Baramati, Dist-Pune-413133 maharashtra State
Disirjet - Taluka	Pune-Baramati
Telephone No. with STD Code	912112239200
Fax No. with STD Code	912112239159
E-mail ID	vpharamati@yahoo.co.in
Website	www.vidyapratishthan.com
Registration No. and date of Trust	HPT ACT: F-591 (Poona) and Society Act: MAH 782 poona- 10-11-1972--1972-11-10
Year of Establishment of the trust	1972
PAN No - TAN No	AAAAY0596M--PNEV04282F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. SHARADCHANDRAJI GOVINDRAO PAWAR	PRESIDENT-CHAIRMAN	FARMER AND SOCIAL WORKER	NO
2	ADV. ASHOK VASUDEV PRABHUNE	VICE PRESIDENT	ADVOCATE AND AGRICULTURALIST	NO
3	ADV. NEELIMA VINODKUMAR GUJAR	SECRETARY	ADVOCATE AND SOCIAL WORKER	NO
4	SHRI. YUGENDRA SHRINIVAS PAWAR	TREASURER	BUSINESSMAN	NO
5	SHRI. AJIT ANANTRAO PAWAR	MEMBER OF THE TRUST	AGRICULTURALIST AND SOCIAL WORKER	NO
6	SHRI. VITTHALDAS BADRINARAYAN MANIYAR	MEMBER OF THE TRUST	BUSINESSMAN	NO
7	SOU. SUPRIYA SADANAND SULE	MEMBER OF THE TRUST	HOUSEWIFE AND SOCIAL WORKER	NO
8	SOU. SUNETRA AJIT PAWAR	MEMBER OF THE TRUST	HOUSEWIFE AND SOCIAL WORKER	NO
9	DR. RAJIV MOTILAL SHAH	MEMBER OF THE TRUST	DOCTOR AND SOCIAL WORKER	NO
10	SHRI. BALASAHEB PATIL TAWARE	MEMBER OF THE TRUST	FARMER AND SOCIAL WORKER	NO
11	SHRI. KIRAN BABANRAO GUJAR	MEMBER OF THE TRUST	FARMER AND SOCIAL WORKER	NO
12	SHRI. MANDAR SHRJKANT SIKACHI	MEMBER OF THE TRUST	ARCHITECT	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VIDYA PRATISHTHAN'S NANDED CITY PUBLIC SCHOOL, NANDED CITY, PUNE	SINHGAD RAOD, NANDED CITY, TAL. HAVELI, PUNE	AFFILIATION NO	2013	ICSE BOARD CLASS - NUR TO X
2	VIDYA PRATISHTHAN'S MAGARPATTA CITY PUBLIC SCHOOL, PUNE	MANGARPATTA CITY, HADAPSAR, PUNE	"GOVT. NO - ZP/	2002	ICSE BOARD CLASS - NUR TO X
3	"VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL (BILT BRANCH), BHIGWAN"	BHIGWAN, TAL. INDAPUR, DIST. PUNE	"REGC NO - PRIM	1999	"CBSE BOARD CLASS - NUR TO VII"
4	VIDYA PRATISHTHAN'S DR CYRUS POONAWALLA SCHOOL (CBSE)	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"AFFILIATION NO	2016	CBSE BOARD CLASS - NUR TO X
5	VIDYA PRATISHTHAN'S SUPE ARTS, SCIENCE & COMMERCE COLLEGE, SUPE	SUPE, TAL. BARAMATI, DIST. PUNE	AFFILIATION NO	2016	"BA, B COM, B SC, BBA - INTERNATIONAL BUSINESS, M SC - INORGANIC, MA. PGDTL"
6	VIDYA PRATISHTHAN'S INDAPUR COLLEGE OF ARCHITECTURE, INDAPUR	VIDYANAGARI, TAL. INDAPUR, DIST. PUNE	"GOVT. NO, TEM	2016	B ARCH - 5 YEARS
7	VIDYA PRATISHTHAN'S SUPE ENGLISH MEDIUM SCHOOL, SUPE	SUPE, TAL. BARAMATI, DIST. PUNE	DY DIR PUNE COD	2016	"SSC BOARD CLASS - NUR TO X"
8	VIDYA PRATISHTHAN'S SCHOOL OF ARCHITECTURE, VIDYANAGARI, BARAMATI	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"GOVT. NO, SANK	2010	B ARCH - 5 YEARS
9	VIDYA PRATISHTHAN'S COLLEGE OF AGRICULTURAL BIOTECHNOLOGY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	COLLEGE CODE -	2009	B SC (AGRICULTURAL BIOTECHNOLOGY)
10	VIDYA PRATISHTHAN'S COMMERCE & SCIENCE COLLEGE, INDAPUR	VIDYANAGARI, TAL. INDAPUR, DIST. PUNE	"SPPU PUNE AFFI	2008	BBA, B SC (COMPUTER SC), B COM, B SC
11	VIDYA PRATISHTHAN'S POLYTECHNIC COLLEGE, INDAPUR	VIDYANAGARI, TAL. INDAPUR, DIST. PUNE	"AICTE - ID 1-	2008	"DIPLOMA 3 YEARS AUTO, CIVIL, COMPUTER, E& TC, MECII"
12	VIDYA PRATISHTHAN'S VASANTRAO PAWAR VIDYALAY, DEULGAON RASAL	DEULGAON RASAL, TAL. BARAMATI, DIST. PUNE	"GOVT LETTER NO	2007	SSC BOARD (MARATHI) CLASS - V TO X
13	VIDYA PRATISHTHAN'S BHOR ENGLISH MEDIUM SCHOOL, BHOR	BHOLAVADE, TAL. BHOR, DIST. PUNE	REG NO - PRI/PN	2007	"SSC BOARD CLASS - NUR TO X"
14	ENGLISH MEDIUM SCHOOL, SOMESHWAR	SOMESHWARNAGAR, TAL. BARAMATI, DIST. PUNE	AFFILIATION NO	2007	"CBSE BOARD CLASS - NUR TO XII"
15	"VIDYA PRATISHTHAN'S INDAPUR ENGLISH MEDIUM SCHOOL & JUNIOR COLLEGE"	VIDYANAGARI, TAL. INDAPUR, DIST. PUNE	"AFFILIATION NO	2006	"CBSE BOARD CLASS - NUR TO XII"
16	"VIDYA PRATISHTHAN'S KASTRUBA GANDHI BALIKA VIDYALAY, TALASARI"	TALASARI, DIST. THANE	"SCHOOL INDEX N	2006	"SSC BOARD (GIRLS) CLASS - V TO X"
17	"VIDYA PRATISHTHAN'S NEW BAL VIKAS MANDIR (PIMPALI)"	"PIMPLI, TAL. BARAMATI, DIST. PUNE - 413102"	"AFFILIATION NO	2005	"CBSE BOARD CLASS - NUR TO X"
18	VIDYA PRATISHTHAN'S NEW ENGLISH MEDIUM SCHOOL	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"REGCOG NO, VSL	2004	"SSC BOARD CLASS - NUR TO X"
19	VIDYA PRATISHTHAN'S KAMALNAYAN BAJAJ INSTITUTE OF ENGINEERING & TECHNOLOGY (VPKBIET)	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"AICTE PERMANEN	2000	BE (CIVIL, MECH, ELECTRICAL, E & TC, COMPUTER, IT & AIDS), ME - COMPUTER AIDS, CIVIL STRUCTURAL, MECH - ROBOTICS & AUTOMATION
20	VIDYA PRATISHTHAN'S INSTITUTE OF INFORMATION TECHNOLOGY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	AFFILIATED SPPU	2000	"MBA, MCA, B VOC & PH D"
21	VIDYA PRATISHTHAN'S VASANTRAO PAWAR LAW COLLEGE	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"AFFILIATED SPP	1999	"LLB (3 YRS) BSL (5 YRS) DLL & LW, CYBER LAW"
22	VIDYA PRATISHTHAN'S ARTS, SCIENCE & COMMERCE COLLEGE	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"SENIOR COLLEGE	1994	"BA, B COM, B SC, BCA, BBA, BCS, B VOC, M SC - PHYSICS M SC - CHEMISTRY, M SC - MICROBIOLOGY M SC - ZOOLOGY M SC - BIOTECHNOLOGY M SC - COMPUTER SC"
23	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"AFFILIATION NO	1993	"CBSE BOARD CLASS - NUR TO XII"
24	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL - PRE PRIMARY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	SSC CODE - 1165	1992	MARATHI SCHOOL CLASS - NUR TO HKG
25	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL - PRIMARY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"SCHOOL CODE -	1992	MARATHI SCHOOL CLASS - I TO IV
26	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL - SECONDARY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"REG NO - SSN 1	1992	SSC BOARD (MARATHI) CLASS - V TO X

27	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL - SECONDARY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"REG NO - SSN/I	1992	SSC BOARD (MARATHI) CLASS - V TO X
28	VIDYA PRATISHTHAN'S COLLEGE OF EDUCATION	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	NCTE NEW DELHI	1990	B ED COURSE (ENGLISH & MARATHI)

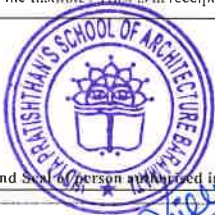
Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	ARCH	ARCHITECTURE	5	40	40	40	40	30	0



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Form A1					
8 Annual financial report of Trust / Society for last 2 years					
9 Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	20800	20800	11	0
Total		20800	20800	11	0
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
Total		0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		3666	250	3916
	Annual Rent (Amt. in Rs.)		1000000	0	1000000
If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA					
If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		3503	0	3503
If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorized in terms of section 2 (l) of the Act					



[Handwritten signature]

N.V. Wajale

SECRETARY
Vidya Pratishthan
Vidyanagari, Baramati Dist. Pune



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI																	
				2022-23			2021-22			2020-21			2019-20			2018-19			2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ARCH	ARCHITECTURE	5	40	0	39	40	0	33	40	0	42	40	0	33	30	0	30	0	0	0
Total				40	0	39	40	0	33	40	0	42	40	0	33	30	0	30	0	0	0

Institute Information

Address	Vidyanagari, Bhigwan Road, Baramati, Tal. Baramati, Dist. Pune- 413133 MAH, India												
Village	baramati												
District - Taluka	Pune-Baramati												
PIN Code	413133												
Year of Establishment	2010												
Telephone No. (With STD code)	02112-239540												
Mobile Number & WhatsApp number	9823921200 WhatsApp number-9823921200												
E-Mail ID & Alternate E-Mail ID	principal.vpsoa@vidyapratishthan.com, accounts@vpsoa.org												
Web Site	www.vpsoa.org												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Councils												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	11 %												
Total number of research publications in International journals & patents filed by the college	11												
Placement of students	90												
Name of the Director / Principal of the Institution	Ar. Rajshree Patil												
Person duly authorised in terms of section 2 (l) of the Act	Adv. Neelima Vinodkumar Gujar Designation: Secretary Mobile No: 9850134462												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ARCH</td> <td>190</td> <td>177</td> <td>177</td> <td>173</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	ARCH	190	177	177	173
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	ARCH	190	177	177	173								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	84010100001973	BARAMATI
2	BANK OF MAHARASHTRA	60138966516	JALOCHI
3	BANK OF MAHARASHTRA	60058197117	JALOCHI
4	BANK OF MAHARASHTRA	60273586368	JALOCHI
5	BANK OF MAHARASHTRA	60079329662	JALOCHI

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	39	33	42	33	30	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2010					
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status	Yes Boys- 25 Girls- 55 Total Capacity- 80					
Total No. of laboratories in the Department	6					
Total cost of Equipment in the Department (Rs. in Lakhs)	56.11 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG		64.27 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		0.00 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1557				
	No. of Books available	2363				
	No. of Journals subscribed In current year	19				
B) Carpet Area in Use for Library (in Sq. Mtr.)	168					
c) Facilities in Department - Library	1.	E-JOURNALS - K-HUB ARCHITECTURE				
	2.	LIBRARY SOFTWARE - ERP IILMS				
	3.	PLOTTER PRINTING & XEROXING FACILITY				
	4.	SCANNING FACILITY				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	1	2	0	3	
b) Assistant Professors / HOD	3	1	3	0	4	
c) Lecturers	15	11	3	10	24	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :190	Student on Roll : 177		
a) With approved staff	13	Student - Teacher Ratio = 15:1	Student - Teacher Ratio = 14:1		
b) With (approved adhoc + contract) staff	31	Student - Teacher Ratio = 6:1	Student - Teacher Ratio = 6:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts
		Regular	Adhoc		

a) Technical	2	2	0	0	2	
b) Non- Technical	5	3	0	0	3	2
c) Class- IV	3	2	1	0	3	
	Total	7	1	0	8	2

Ratio of Non - Teaching - Teaching Staff 1:4

Form B5

15	Salary given to the staff (Whether it is as per 5th / 6th Pay commission / any other norms)	Y
16	Whether Building is owned - <u>Rental by college/ Institute:</u>	R
	b) if owned built-up area in Sq.Mtr.	College / Institute Others Total
	Capital investment (Amount Rs. in Lakhs)	0 0 0
	Recurring annual expenditure (Amount Rs. in Lakhs)	0 0 0
b) If Rental Built-up area in 3502.82 Sq.Mtr.	College / Institute Other Total	
	Annual Expenditure (Amount Rs. in Lakhs)	1000000 0 1000000

17 Mention relation of the landlord with the College / Institute if Any Trust

Particulars	College / Institute / Hostel		
	2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land (area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	710000	400000	200000
e. Books	179999	250000	300000
f. Furniture & dead stock	57847	350000	150000
g. Vehicles	0	0	0
h. Others	375740	1000000	200000
Total	1323586	2000000	850000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	39	3900000
2 nd Year	33	3135000
3 rd Year	42	4431000
4 th Year	33	3481500
5 th Year	30	2205000
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 96906 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	100000	3900000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Ar. Rajshree Patil
Regular incharge	Incharge
Pay Scale	37400 67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHUNJE ASHOK SHARAD	Regular	2016-12-24	2017-01-10	ARCH	Administrator	15600-39100	808444
2	DAVE POOJA HARESH	Regular	2016-07-12	2016-07-15	ARCH	Administrator	9300-34800	667178
3	PAWAR PRATIBHA SEVANAND	Regular	2017-06-30	2017-07-01	ARCH	Administrator	5200-20200	278868
4	PARKALE AMIT ANANDRAO	Regular	2017-04-19	2017-04-20	ARCH	Administrator	15600-39100	279982
5	ARGADE SAYALI RADHAKRUSHNA	Regular	2018-03-08	2018-03-15	ARCH	Administrator	5200-20200	225876
6	KIKALE SATISH JANARDHAN	Regular	2017-02-17	2017-02-20	ARCH	Administrator	5200-20200	287958
7	THORAT VINOD DNYANDEO	Regular	2020-11-02	2020-11-06	ARCH	Administrator	5200-20200	291128
8	WAGHELA CHIRAG ARVIND	Temporary	2022-02-04	2022-02-07	ARCH	Administrator		21027
9	PATIL RAJSHREE ASHUTOSH	Regular	2016-12-24	2016-12-26	ARCH	Teaching	37400-67000	1684300
10	CHAPHALKAR SEEMANTINI AMOL	Regular	2018-05-24	2018-06-27	ARCH	Teaching	37400-67000	959702
11	JOSHI RAHUL RAMESH	Adhoc	2020-12-31	2021-01-01	ARCH	Teaching		319888
12	DESHPANDE DHANANJAY MAHADEORAO	Adhoc	2022-01-04	2022-01-08	ARCH	Teaching	37400-67000	1208323
13	SINGH RAJPAL BIKRAMJEET	Adhoc	2022-12-31	2023-02-06	ARCH	Teaching		127500
14	JAGTAP HEMANT POPAT	Regular	2019-06-17	2019-06-17	ARCH	Teaching	15600-39100	405686
15	KEKATE RAJESH NARESH	Adhoc	2021-12-21	2022-01-03	ARCH	Teaching		627419
16	CHIKHALE SURAJ LALASAHEB	Regular	2021-12-21	2022-01-03	ARCH	Teaching		389516
17	BHOKARE KSHITIJ DHANANJAY	Regular	2022-12-31	2023-02-15	ARCH	Teaching		60000
18	PAWAR VRUSHALI SHASHIKANT	Regular	2022-12-31	2023-01-02	ARCH	Teaching		152645
19	THORAT NIKITA VIJAY	Regular	2021-06-30	2021-07-07	ARCH	Teaching		269274
20	SHRIGONDEKAR ANAND HEMANTRAO	Regular	2021-06-30	2021-08-10	ARCH	Teaching	15600-39100	784904
21	BARGE PRIYANKA ABHIJIT	Regular	2019-06-17	2019-06-17	ARCH	Teaching	15600-39100	679296
22	DAWARE REVATI RAJIV	Regular	2017-08-04	2017-09-11	ARCH	Teaching	15600-39100	615786
23	THAKARE PRERNA VILASRAO	Regular	2020-10-26	2020-11-02	ARCH	Teaching	15600-39100	515779
24	KHATAVKAR AKSHADA NITIN	Regular	2019-01-01	2019-07-08	ARCH	Teaching	15600-39100	365842
25	PANDEY BHAWNA ANUPKUMAR	Adhoc	2019-12-31	2020-02-18	ARCH	Teaching	15600-39100	692957
26	PATIL AKSHAY BALAGONDA	Regular	2019-07-16	2019-07-17	ARCH	Teaching	15600-39100	411689

27	PRATINIDHI HRISHIKESH SHRIKANT	Adhoc	2021-12-29	2022-01-03	ARCH	Teaching		309776
28	KULKARNI SARVESH MOHAN	Adhoc	2021-12-29	2022-02-10	ARCH	Teaching		208700
29	JAGTAP GAYATRI RANICEI	Adhoc	2021-03-16	2021-03-16	ARCH	Teaching		74475

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	ARCH	190	6:1	21	0	0	

(d) Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	4:1	2:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(f) of the Act to submit the same and verify it.

Date _____
Place _____



[Handwritten Signature]

N.V. Gupta

**SECRETARY
Vidya Pratishthan**

Vidyanagari, Baramati Dist. Pune



FORM-C Central Library Facility

Total No of student in the institute		177	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		172.83	
a)	No. of Titles	15	
b)	No. of Books	2366	
c)	No. of National Journals	16	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	28.75	Lakhs
	b) Subscription for Journal	1.32	Lakhs
g)	Cost of Furniture	10.11	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	35
		PIII	0
j)	No. of Computer available in the Library	PIV	0
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	K-hub E- Journal data base, ERP, ILMS software & Open Access System	

Date

Place



[Handwritten signature]

N. V. Lujale
SECRETARY
Vidya Pratishthan
Vidyanagari, Baramati Dist. Pune



Signature and Seal of person authorized in terms of section 2 (f) of the Act

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of P/II or equivalent and above PC available		40	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		5	
5	Number of Applications Software's available		19	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		319274	
9	Whether the Generator UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		ISDN and Leased Line	
14	Specify Bandwidth available		35	
15	Specify compression ratio		1.1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1321400	
17	Cost of Software in Computer Center	Rs. Lakhs	121669	
18	Cost of Furniture in Computer Center	Rs. Lakhs	195000	
19	Annual fee of the Internet Services in	Rs. Lakhs	96332	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	Y	1	5200-20200
	2. System Analyst	Y	1	Shared with Engg.
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5 Non - Teaching Staff	N	0	0
6. Maintenance Staff	N	0	0	

Date

Place



M. S. Laxmi

N. V. Gopal

SECRETARY
Vidya Pratishthan
Vidyanagari, Baramati Dist. Pune



Signature and Seal of person authorised in terms of section 2 (l) of the Act

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	1	1
3	PROFESSOR DESIGN CHAIR	1	1
4	ASSOCIATE PROFESSOR	3	4
5	ASSISTANT PROFESSOR	15	14
6	LIBRARIAN	1	1
7	ACCOUNTANT	1	1
8	ADMINISTRATIVE PERSONNEL	2	2
9	COMPUTER LAB TECIINICIAN	1	1
10	PEON	2	2
11	SWEEPER	1	1
Total		29	29

Date _____
Place _____

N. V. Gajate
SECRETARY
Vidya Pratishthan
Vidyanagar, Baramati Dist. Pune



Signature and seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	AR6742 - Vidya Pratishthans School of Architecture, Baramati
Address	Vidyamangari, Bhigwan Road, Baramati, Tal. Baramati, Dist. Pune- 413133 MAH. India

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	15279932	15279932	0	0	0	0
2	DEVELOPMENT FEES	1612217	1612217	0	0	0	0
3	BANK INTEREST	80714	80714	0	0	0	0
4	OTHER FEES	22900	22900	0	0	0	0
5	OTIHER MISC RECEIPTS	76911	76911	0	0	0	0
6	DEFICIT	853713	853713	0	0	0	0
Total Income		17926387	17926387	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	71511	Total 71511 Deductible 0	0	0	0	0
2	L.C. (Leaving Certificate) Fees Income	2400	Total 2400 Deductible 0	0	0	0	0
3	Bank Interest Income	80714	Total 80714 Deductible 0	0	0	0	0
4	Admission Cancellation Fees	3000	Total 3000 Deductible 0	0	0	0	0
5	Admission / Application Form Fees	20500	Total 20500 Deductible 0	0	0	0	0
6	Breakage Fees	2400	Total 2400 Deductible 0	0	0	0	0
7	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1612217	Total 1612217 Deductible 0	0	0	0	0
8	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	15279932	Total 15279932 Deductible 0	0	0	0	0
9	Deficit - Excess Expenditure over Income	853713	Total 853713 Deductible 0	0	0	0	0
Total Income		17926387	17926387	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ARCH	Non FRA	Hostel	Hospital	Trust
1	SALARY	14896914	14896914	0	0	0	0
2	ESTABLISHMENT EXPENSES	1318935	1318935	0	0	0	0
3	REPAIR & MAINTENANCE	123095	123095	0	0	0	0
4	COMMUNICATION EXPENSES	96332	96332	0	0	0	0
5	AFFILIATION/PROCESSING FEES	313000	313000	0	0	0	0
6	SEMINAR/WORKSHOP	71954	71954	0	0	0	0
7	SOCIAL/GATHERING EXPENSES	213845	213845	0	0	0	0
8	ADVERTISEMENT	20652	20652	0	0	0	0
9	OPERATING EXPENSES	20303	20303	0	0	0	0
10	OTHER EXPENSES	77618	77618	0	0	0	0
11	LABORATORY/ OTHER CONSUMABLE	42952	42952	0	0	0	0
12	PRINTING & STATIONARY	82277	82277	0	0	0	0
13	JOURNALS & PERIODICAL	131801	131801	0	0	0	0

14	LOSS ON ASSET	31996	31996	0	0	0	0
15	DEPRECIATION	484713	484713	0	0	0	0
Total Expenses		17926387	17926387	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10863457	Total 10863457 Paid 10863457 Provision for Unpaid 0 Claimed 10863457	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	337298	Total 337298 Paid 337298 Provision for Unpaid 0 Claimed 337298	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	13492	Total 13492 Paid 13492 Provision for Unpaid 0 Claimed 13492	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2860461	Total 2860461 Paid 2860461 Provision for Unpaid 0 Claimed 2860461	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	156929	Total 156929 Paid 156929 Provision for Unpaid 0 Claimed 156929	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	6277	Total 6277 Paid 6277 Provision for Unpaid 0 Claimed 6277	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest Lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	659000	Total 659000 Paid 659000 Provision for Unpaid 0 Claimed 659000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest Lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	34650	Total 34650 Paid 34650 Provision for Unpaid 0 Claimed 34650	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	100000	Total 100000 Paid 100000 Provision for Unpaid 0 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	117500	Total 117500 Paid 117500 Provision for Unpaid 0 Claimed 117500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	5761	Total 5761 Paid 5761 Provision for Unpaid 0 Claimed 5761	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	92974	Total 92974 Paid 92974 Provision for Unpaid 0 Claimed 92974	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	24360	Total 24360 Paid 24360 Provision for Unpaid 0 Claimed 24360	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	40392	Total 40392 Paid 40392 Provision for Unpaid 0 Claimed 40392	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 30000 Paid 30000 Provision for Unpaid 0 Claimed 30000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	30000	Total 30000 Paid 30000 Provision for Unpaid 0 Claimed 30000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	36000	Total 36000 Paid 36000 Provision for Unpaid 0 Claimed 36000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Govt. University/ MCI etc.	6670	Total 6670 Paid 6670 Provision for Unpaid 0 Claimed 6670	0	0	0	0

			Claimed 6670				
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	8064	Total 8064 Claimed 8064	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	8170	Total 8170 Claimed 8170	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	4418	Total 4418 Claimed 4418	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	68067	Total 68067 Claimed 68067	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	71690	Total 71690 Claimed 71690	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	45147	Total 45147 Claimed 45147	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head. Travelling, Food and accommodation charges if any	83528	Total 83528 Claimed 83528	0	0	0	0
Expenses related to Students	6. Induction Program	4290	Total 4290 Claimed 4290	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	155914	Total 155914 Claimed 155914	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2161	Total 2161 Claimed 2161	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	51824	Total 51824 Claimed 51824	0	0	0	0
Conference and Seminar	Student competition	16154	Total 16154 Claimed 16154	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	50331	Total 50331 Claimed 50331	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	96332	Total 96332 Claimed 96332	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	4823	Total 4823 Claimed 4823	0	0	0	0
Printing and Stationery	Other stationary	82277	Total 82277 Claimed 82277	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	241650	Total 241650 Claimed 241650	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	170645	Total 170645 Claimed 170645	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	43835	Total 43835 Claimed 43835	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	197052	Total 197052 Claimed 197052	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	424224	Total 424224 Claimed 424224	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	2560	Total 2560 Claimed 2560	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	29500	Total 29500 Claimed 29500	0	0	0	0
Other Expenses	All other expenses not categories not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	31996	Total 31996 Claimed 31996	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	484713	Total 484713 Claimed 0	0	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	131801	Total 131801 Claimed 131801	0	0	0	0
Total Expenses		17926387	17926387	0	0	0	0
Total Claimed Expenses			17441674				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Vidya Pratishthans School of Architecture, Baramati
Code: AR6742
Location: Vidyanagari, Bhigwan Road, Baramati, Tal. Baramati, Dist. Pune- 413133 MAH. India

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PATIL RAJSHREE ASHUTOSH	ASSOCIATE PROFESSOR	26-12-2016	NA	ARCH	Applicable and Submitted	60268469902 bank of maharashtra	Nationalized / Private / Scheduled	1684300	Bank Transfer	1405700	1684300
2	Teaching	Adhoc	Not Approved	Yes	DESHPANDE DHANANJAY MAHADEORAO	PRINCIPAL	08-01-2022	30-12-2022	ARCH	Applicable and Submitted	60405949350 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1208323	Bank Transfer	1019698	1208323
3	Teaching	Regular	Proposal sent	Yes	CHAPHALKAR SEEMANTINI AMOL	PROFESSOR	27-06-2018	NA	ARCH	Applicable and Submitted	60042286222 Bank of Maharashtra	Nationalized / Private / Scheduled	959702	Bank Transfer	865602	959702
4	Teaching	Regular	Approved	Yes	SHRIGONDEKAR ANAND HEMANTRAO	ASSISTANT PROFESSOR	10-08-2021	NA	ARCH	Applicable and Submitted	60392022123 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	784904	Bank Transfer	672704	784904
5	Teaching	Adhoc	Not Approved	Yes	PANDEY BHAWNA ANUPKUMAR	ASSISTANT PROFESSOR	18-02-2020	NA	ARCH	Applicable and Submitted	60354968175 bank of maharashtra	Nationalized / Private / Scheduled	692957	Bank Transfer	588117	692957
6	Teaching	Regular	Approved	Yes	BARGE PRIYANKA ABHIJIT	ASSISTANT PROFESSOR	17-06-2019	NA	ARCH	Applicable and Submitted	60238053035 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	679296	Bank Transfer	647896	679296
7	Teaching	Adhoc	Not Approved	Yes	KEKATE RAJESH NARESH	ASSISTANT PROFESSOR	03-01-2022	NA	ARCH	Applicable and Submitted	60405783267 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627419	Bank Transfer	545839	627419
8	Teaching	Regular	Approved	Yes	DAWARE REVATI RAJIV	ASSISTANT PROFESSOR	11-09-2017	NA	ARCH	Applicable and Submitted	68025225182 bank of maharashtra	Nationalized / Private / Scheduled	615786	Bank Transfer	540335	615786
9	Teaching	Regular	Approved	Yes	THAKARE PRERNA VILASRAO	ASSISTANT PROFESSOR	02-11-2020	NA	ARCH	Applicable and Submitted	60371745251 bank of maharashtra	Nationalized / Private / Scheduled	515779	Bank Transfer	490179	515779
10	Teaching	Regular	Approved	Yes	PATIL AKSHAY BALAGONDA	ASSISTANT PROFESSOR	17-07-2019	26-10-2022	ARCH	Applicable and Submitted	60336708061 bank of maharashtra	Nationalized / Private / Scheduled	411689	Bank Transfer	380054	411689
11	Teaching	Regular	Approved	Yes	JAGTAP HEMANT POPAT	ASSISTANT PROFESSOR	17-06-2019	26-10-2022	ARCH	Applicable and Submitted	68027598753 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	405686	Bank Transfer	381211	405686
12	Teaching	Regular	Proposal sent	Yes	CHIKHALE SURAJ LALASAJIB	ASSISTANT PROFESSOR	03-01-2022	NA	ARCH	Applicable and Submitted	60140587759 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	389516	Bank Transfer	363916	389516
13	Teaching	Regular	Approved	Yes	KHATAVKAR AKSHADA NITIN	ASSISTANT PROFESSOR	08-07-2019	31-12-2022	ARCH	Applicable and Submitted	60052311134 bank of maharashtra	Nationalized / Private / Scheduled	365842	Bank Transfer	320994	365842
14	Teaching	Adhoc	Not Approved	Yes	JOSHI RAHUL RAMESH	PROFESSOR DESIGN CHAIR	01-01-2021	NA	ARCH	Applicable and Submitted	60301576757 Bank of	Nationalized / Private /	319888	Bank Transfer	294482	319888

										Submitted	Maharashtra	Scheduled					
15	Teaching	Adhoc	Not Approved	Yes	PRATINIDHI HRISHIKESH SHRIKANT	ASSOCIATE PROFESSOR	03-01-2022	10-12-2022	ARCH	Applicable and Submitted	60406598820 bank of maharashtra	Nationalized / Private / Scheduled	309776	Bank Transfer	290651	309776	
16	Teaching	Regular	Proposal sent	Yes	THORAT NIKITA VIJAY	ASSISTANT PROFESSOR	07-07-2021	NA	ARCH	Applicable and Submitted	60142428710 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	269274	Bank Transfer	247924	269274	
17	Teaching	Adhoc	Not Approved	Yes	KULKARNI SARVESH MOHAN	ASSOCIATE PROFESSOR	10-02-2022	30-07-2022	ARCH	Applicable and Submitted	60408239686 bank of maharashtra	Nationalized / Private / Scheduled	208700	Bank Transfer	185200	261898	
18	Teaching	Regular	Proposal sent	Yes	PAWAR VRUSHALI SHASHIKANT	ASSISTANT PROFESSOR	02-01-2023	NA	ARCH	Applicable and Submitted	68007945327 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	152645	Bank Transfer	146170	152645	
19	Teaching	Adhoc	Not Approved	Yes	SINGH RAJPAL BIKRAMJEET	ASSOCIATE PROFESSOR	06-02-2023	NA	ARCH	Applicable and Submitted	60440564730 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	127500	Bank Transfer	116320	127500	
20	Teaching	Adhoc	Not Approved	Yes	JAGTAP GAYATRI BIKRAMJEET	ASSISTANT PROFESSOR	16-03-2022	31-05-2022	ARCH	Applicable and Submitted	60384662801 bank of maharashtra	Nationalized / Private / Scheduled	74475	Bank Transfer	70225	74475	
21	Teaching	Regular	Proposal sent	Yes	BHOKARE KSHITIJA DHANANJAY	ASSISTANT PROFESSOR	15-02-2023	NA	ARCH	Applicable and Submitted	60394424933 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	60000	Bank Transfer	55650	60000	
22	Administration	Regular	Approved	Yes	BIJUNJE ASHOK SHARAD	LIBRARIAN	10-01-2017	NA	ARCH	Applicable and Submitted	68020650993 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	808444	Bank Transfer	683244	808444	
23	Administration	Regular	Approved	Yes	DAVE POOJA HARESH	ACCOUNTANT	15-07-2016	NA	ARCH	Applicable and Submitted	60070696438 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	667178	Bank Transfer	600398	667178	
24	Administration	Regular	Approved	Yes	THORAT VINOD DNYANDEO	PEON	06-11-2020	NA	ARCH	Applicable and Submitted	60050025019 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	291128	Bank Transfer	266128	291128	
25	Administration	Regular	Approved	Yes	KIKALE SATISH JANARDHAN	PEON	20-02-2017	NA	ARCH	Applicable and Submitted	60445640119 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	287958	Bank Transfer	262958	287958	
26	Administration	Regular	Approved	Yes	PARKALE AMIT ANANDRAO	ADMINISTRATIVE PERSONNEL	20-04-2017	NA	ARCH	Applicable and Submitted	60165508587 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	279982	Bank Transfer	254682	279982	
27	Administration	Regular	Approved	Yes	PAWAR PRATIBHA SEVANAND	ADMINISTRATIVE PERSONNEL	01-07-2017	NA	ARCH	Applicable and Submitted	60146148014 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	278868	Bank Transfer	223020	278868	
28	Administration	Regular	Approved	Yes	ARGADE SAYALI RADHAKRUSHNA	COMPUTER LAB TECHNICIAN	15-03-2018	NA	ARCH	Applicable and Submitted	68029145870 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	225876	Bank Transfer	204147	225876	
29	Administration	Temporary	Not Approved	Yes	WAGHELA CHIRAG ARVIND	SWEEPER	07-02-2022	18-08-2022	ARCH	Applicable and Submitted	68027608683 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	21027	Bank Transfer	18504	21027	
				Total Teaching Faculty	21				Total Non Teaching Faculty				8				
				Total Approved Faculty	15				Total Non Approved Faculty (Including Proposal Sent for Approval)				14				
												Total Annual Salary - Teaching		10863457 (79%)			
												Total Annual Salary - Administration		2860461 (21%)			
												Total Annual Salary		13723918			
												Total Basic Pay		7708723			
												Total Grade Pay		870600			
												Total HRA Pay		313404			
												Total DA Pay		4809578			
												Total TA Pay		21613			
												Total IT/TDS Pay		655200			
												Total Institute PT/PF Pay		474458			
												Total PT/PF/other statutory deduction Pay		1093942			

