




FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ARCH

1	Name of the College/Institute: Vidya Pratishthans School of Architecture, Baramati Code: AR6742 Stream: ARCH Year: 2023-24 Location: Vidyanagari, Bhigwan Road, Baramati, Tal. Baramati, Dist. Pune- 413133 MAH. India		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved	100000 95000 105500 105500 73500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 127000 Rs.	
	C) Year of recognition by respective council/Government	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12938357	75663
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	543650	3179
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13482007	78842
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	2701258	15797
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16183265	94639
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (323665) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16183265	94639
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1618327	9464
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	765000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	440098	2574
4.5	Total of (4.2.2.2 to 4.4)	19006690	111150
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	170	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	171	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	171	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	111150	
4.9A	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	4446	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	115596	
4.10	Development fee (10% of 4.9.1)	11560	
4.10.1	Total fee (4.9.1 + 4.10)	127156	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 11% - Add = 231 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 80% - Add = 578	809	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12369)) or Limited 15% of Tuition Fee(4.9.1-(17339)) whichever is less.	12369	

4.10.4	Total Fee (4.9.1 + 4.10.3)		127965
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	  		
Place	Vice-President Vidya Pratishthan Vidyanagari, Baramati.		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no 1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable)	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



FEES REGULATING AUTHORITY - 2023-24, Mumbai

105, Guest Polytechnic Building, Abi Yassar Road, Bandra (W), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To
The Hon'ble Chairman,
Fees Regulating Authority
Maharashtra State
Mumbai - 400 051


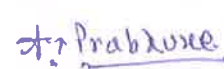
Name of the College /Institute AR0742 - Vidya Pratishthan School of Architecture Baramati
Address Vidyanganai Bhugwan Road Baramati Tal Baramati Dist Pune-413133 MAH, India

Online fee approval proposal for academic year 2023-24

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts	Yes
7	The Auditor's Report for the Financial Year 2021-22. Note: The Auditor's Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his /her membership number U/DIN	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NIFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration)	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration)	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination	Yes



Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C')	Less Deductions (D)	Net Value (B+C-D) ±	Depreciation (E) F: (B+C')x A + C' x (A/2) - D x A	(Closing WDV) G = B+E	ARCI	Non FRA Concess	Hostel	Disp'nal	Trust
1	Computer	25	219410	8997	90500	0	318907	68414	259493	68414	0	0	0	0
2	Books	25	525817	4322	99529	0	629668	144976	484692	144976	0	0	0	0
3	FURNITURE	15	679999	98192	64443	0	842634	121562	721072	121562	0	0	0	0
4	MACHINERY	15	697073	0	7800	0	704873	105146	599727	105146	0	0	0	0
Important Note - A) Basis of computation of depreciation should be Written Down Value (WDV) method														
Date								 Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code Vice-President Vidya Pratishthan Vidyanagari, Baramati.						



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	vidya-pratishthan
Address (With Pin Code)	Vidyanagar, Baramati, Dist-Pune-413133 maharashtra State
District - Taluka	Pune-Baramati
Telephone No. with STD Code	912112239200
Fax No. with STD Code	912112239159
E-mail ID	vpbaramati@yahoo.co.in
Website	www.vidyapratishthan.com
Registration No. and date of Trust	BPT ACT 1-591 (Poon) and Society Act MAH 782 poon- 10-11-1972--1972-11-10
Year of Establishment of the trust	1972
PAN No. / TAN No	AAAAY0596M--PNEV04282F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner
Attached the copy of change report accepted by the Charity Commissioner - Yes.

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1.	SHRI SHARADCHANDRAJI GOVINDRAO PAWAR	PRESIDENT/CHAIRMAN	FARMER & SOCIAL WORKER	NO
2.	ADV. ASHOK VASUDEV PRABHUNE	VICE PRESIDENT	ADVOCATE & AGRICULTURALIST	NO
3.	SHRI YUGENDRA SHRINIVAS PAWAR	TREASURER	BUSINESSMAN	NO
4.	ADV. NEELIMA VINODKUMAR GUJAR	SECRETARY	ADVOCATE & SOCIAL WORKER	NO
5.	SHRI AJIT ANANTRAO PAWAR	OTHER	AGRICULTURALIST & SOCIAL WORKER	NO
6.	SHRI VITTHAL DAS BADRINARAYAN MANIYAR	OTHER	BUSINESSMAN	NO
7.	SOU. SUPRIYA SADANAND SULE	OTHER	HOUSE WIFE & SOCIAL WORKER	NO
8.	SOU. SUNETRA AJIT PAWAR	OTHER	HOUSE WIFE & SOCIAL WORKER	NO
9.	SHRI BALASATHEB PATIL TAWARE	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
10.	DR. RAJIV MOTILAL SHAH	MEMBER OF THE TRUST	DOCTOR & SOCIAL WORKER	NO
11.	SHRI KIRAN BABANRAO GUJAR	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
12.	SHRI MANDAR SHRIKANT SIKACHH	MEMBER OF THE TRUST	ARCHITECT	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VIDYA PRATISHTHAN'S NANDED CITY PUBLIC SCHOOL, NANDED CITY, PUNE	SINHGAD RAOD, NANDED CITY, TAL. HAVELI, PUNE	AFFILIATION NO	2013	ICSE BOARD CLASS - NUR TO X
2	VIDYA PRATISHTHAN'S MANGARPATTA CITY PUBLIC SCHOOL, PUNE	MANGARPATTA CITY, HADAPSAR, PUNE	"GOVT NO - ZP"	2002	ICSE BOARD CLASS - NUR TO X
3	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL, (BILT BRANCH), BHIIGWAN	BHIIGWAN, TAL. INDAPUR, DIST. PUNE	"REC'G NO - PRIM"	1999	"CBSE BOARD CLASS - NUR TO VII"
4	VIDYA PRATISHTHAN'S DR CYRUS POONAWALLA SCHOOL (CBSE)	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"AFFILIATION NO"	2016	CBSE BOARD CLASS - NUR TO X
5	VIDYA PRATISHTHAN'S SUPE ARTS, SCIENCE & COMMERCE COLLEGE, SUPE	SUPE, TAL. BARAMATI, DIST. PUNE	AFFILIATION NO	2016	"BA, B.COM, B.SC, BBA - INTERNATIONAL BUSINESS, M.SC - INORGANIC, M.A. PGDYL"
6	VIDYA PRATISHTHAN'S INDAPUR COLLEGE OF ARCHITECTURE, INDAPUR	VIDYANAGARI, TAL. INDAPUR, DIST. PUNE	"GOVT NO - TEM"	2016	B ARCH - 5 YEARS
7	VIDYA PRATISHTHAN'S SUPE ENGLISH MEDIUM SCHOOL, SUPE	SUPE, TAL. BARAMATI, DIST. PUNE	"DY DIR PUNE COD"	2016	"SSC BOARD CLASS - NUR TO X"
8	VIDYA PRATISHTHAN'S SCHOOL OF ARCHITECTURE, VIDYANAGARI, BARAMATI	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"GOVT NO - SANK"	2010	B ARCH - 5 YEARS
9	VIDYA PRATISHTHAN'S COLLEGE OF AGRICULTURAL BIOTECHNOLOGY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	COLLEGE CODE -	2009	B SC (AGRICULTURAL BIOTECHNOLOGY)
10	VIDYA PRATISHTHAN'S COMMERCE & SCIENCE COLLEGE, INDAPUR	VIDYANAGARI, TAL. INDAPUR, DIST. PUNE	"SPPU PUNE AFF"	2008	BBA, B SC (COMPUTER SC), B COM, B SC
11	VIDYA PRATISHTHAN'S POLYTECHNIC COLLEGE, INDAPUR	VIDYANAGARI, TAL. INDAPUR, DIST. PUNE	"AICTE - ID 1 -	2008	"DIPLOMA 3 YEARS AUTO, CIVIL, COMPUTER, E&TC, MECH"
12	VIDYA PRATISHTHAN'S YASANTRAO PAWAR VIDYALAY, DEULGAON RASAL	DEULGAON RASAL, TAL. BARAMATI, DIST. PUNE	"GOVT LETTER NO"	2007	SSC BOARD (MARCH) CLASS - V TO X
13	VIDYA PRATISHTHAN'S BHOR ENGLISH MEDIUM SCHOOL, BHOR	BHOLAVADE, TAL. BHOR, DIST. PUNE	REG NO - PRI/PN	2007	"SSC BOARD CLASS - NUR TO X"
14	ENGLISH MEDIUM SCHOOL, SOMESHWAR	SOMESHWARNAGAR, TAL. BARAMATI, DIST. PUNE	AFFILIATION NO	2007	"CBSE BOARD CLASS - NUR TO XII"
15	VIDYA PRATISHTHAN'S INDAPUR ENGLISH MEDIUM SCHOOL & JUNIOR COLLEGE	VIDYANAGARI, TAL. INDAPUR, DIST. PUNE	"AFFILIATION NO"	2006	"CBSE BOARD CLASS - NUR TO XII"
16	VIDYA PRATISHTHAN'S KASTRUBA GANDHI BALIKA VIDYALAY, TALASARI	TALASARI, DIST. THANE	"SCHOOL INDEX N"	2006	"SSC BOARD (GIRLS) CLASS - V TO X"
17	VIDYA PRATISHTHAN'S NEW BAL VIKAS MANDIR (PIMPALI)	PIMPALI, TAL. BARAMATI, DIST. PUNE - 413102	"AFFILIATION NO"	2005	"CBSE BOARD CLASS - NUR TO X"
18	VIDYA PRATISHTHAN'S NEW ENGLISH MEDIUM SCHOOL	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"REC'G NO. VSI/	2004	"SSC BOARD CLASS - NUR TO X"
19	VIDYA PRATISHTHAN'S KAMALNAYAN BAJAJ INSTITUTE OF ENGINEERING & TECHNOLOGY (V'PKBIET)	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"AICTE PERMANEN"	2000	BE (CIVIL, MECH, ELECTRICAL, E & TC, COMPUTER, IT & AIDS), ME - COMPUTER AIDS, CIVIL STRUCTURAL, MECH - ROBOTICS & AUTOMATION
20	VIDYA PRATISHTHAN'S INSTITUTE OF INFORMATION TECHNOLOGY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"AFFILIATED SPPU"	2000	"MBA, MCA, B VOC & PH D"

21	VIDYA PRATISHTHAN'S VASANTRAO PAWAR LAW COLLEGE	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"AFFILIATED SPP"	1999	"LLB (3 YRS) BSL (5 YRS) D.L. & LW. CYBER LAW"
22	VIDYA PRATISHTHAN'S ARTS SCIENCE & COMMERCE COLLEGE	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"SENIOR COLLEGE"	1994	"BA, B.COM, B.SC - BCA, BBA, BCS, B.VOC, M.SC - PHYSICS M.SC - CHEMISTRY M.SC - MICROBIOLOGY M.SC - ZOOLOGY M.SC - BIOTECHNOLOGY M.SC - COMPUTER SC"
23	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL.	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"AFFILIATION NO"	1993	"CBSE BOARD CLASS - NUR TO XII"
24	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL - PRE PRIMARY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	SSC CODE - 1165	1992	MARATHI SCHOOL CLASS - NUR TO HKG
25	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL - PRIMARY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"SCHOOL CODE -"	1992	MARATHI SCHOOL CLASS - I TO IV
26	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL - SECONDARY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"REG NO - SSN/1"	1992	SSC BOARD (MARATHI) CLASS - V TO X
27	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL - SECONDARY	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	"REG NO - SSN/1"	1992	SSC BOARD (MARATHI) CLASS - V TO X
28	VIDYA PRATISHTHAN'S COLLEGE OF EDUCATION	VIDYANAGARI, TAL. BARAMATI, DIST. PUNE - 413133	NCTE NEW DELHI	1990	B ED COURSE (ENGLISH & MARATHI)

Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	ARCH	ARCHITECTURE	5	40	40	40	30	20	20



Form A1					
8.	Annual financial report of Trust/ Society for last 2 years.				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (RS Lakhs)	Extent of subsidy concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	20800	20800	11	0
	Total	20800	20800	11	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

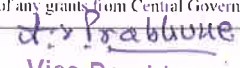
a)	If Rented	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		3666	250	3916
	Annual Rent (Amt. in Rs.)		1000000	0	1000000
b)	If Owned	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
	Cost(Amt. in Rs.)		0	0	0


Built up Area required Available as per AICTE/PCI/COA

a)	If Rented	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		3503	0	3503
b)	If Owned	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0

10 Whether the Institute is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date _____
Place _____


Vice-President
Vidya Pratishthan
Vidyanagari, Baramati.


 Reg. No. P-591
 Vidyanagari, Baramati

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	ARCH	ARCHITECTURE	5	40	0	33	40	0	44	40	0	40	30	0	30	20	0
Total				40	0	33	40	0	44	40	0	40	30	0	30	20	0	24	20	0	0

Institute Information

Address	Vidyanagari, Bhigwan Road, Baramati, Tal. Baramati, Dist. Pune- 413133 MAH, India												
Village	Baramati												
District - Taluka	Pune-Baramati												
PIN Code	413133												
Year of Establishment	2010												
Telephone No. (With STD code)	02112-239540												
Mobile Number & WhatsApp number	9822802437 WhatsApp number-9822802437												
E-Mail ID	principal.vpsoa@vidyapratishthan.com												
Web Site	www.vpsoa.org												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within limit of Municipal Councils												
College is established located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	11 %												
Total number of research publications in International journals & patents filed by the college	4												
Placement of students	80												
Name of the Director / Principal of the Institution	Ar. Dhananjay Deshpande												
Person duly authorised in terms of section 2 (1) of the Act	Adv Ashok Vasudev Prabhune Designation: Vice President Mobile No: 2112223370												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ARCH</td> <td>170</td> <td>171</td> <td>170</td> <td>164</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	ARCH	170	171	170	164
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	ARCH	170	171	170	164								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60079329662	JALOCHI BARAMATI
2	BANK OF MAHARASHTRA	60273586368	JALOCHI BARAMATI
3	BANK OF MAHARASHTRA	60058197117	JALOCHI BARAMATI
4	BANK OF MAHARASHTRA	60138966516	JALOCHI BARAMATI
5	BANK OF BARODA	84010100001973	BARAMATI

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		33	44	40	30	24
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2010				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 25 Girls- 55 Total Capacity- 80				
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		51.88 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		57.37 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0.00 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1525				
	No. of Books available	2209				
	No. of Journals subscribed In current year	19				
B) Carpet Area in Use for Library (in Sq. Mtr.)	168					
c) Facilities in Department - Library	1.	E-JOURNALS-K-HUB ARCHITECTURE				
	2.	LIBRARY SOFTWARE- ERP IILMS				
	3.	PLOTTER PRINTING & XEROXING FACILITY				
	4.	SCANNING FACILITY				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	1	2	0	3	
b) Assistant Professors / HOD	3	1	3	0	4	
c) Lecturers	15	9	8	5	22	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :170	Student on Roll : 171
a) With approved staff	10	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 17:1

b) With (approved adhoc + contract) staff		20		Student - Teacher Ratio = 0.7		Student - Teacher Ratio = 0.1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	2		0	0	2		
b) Non- Technical	5	3	0	0	3	2	
c) Class- IV	3	2	0	1	3		
	Total	7	0	1	8	2	
Ratio of Non - Teaching - Teaching Staff		1:3					

Form B5					
15 Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)		Y			
Whether Building is owned / Rental by college/ Institute			R		
16	b) If owned built-up area in 0 Sq Mtr	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 3502.82 Sq Mtr	Annual Expenditure (Amount Rs. in Lakhs)	1000000	0	1000000
17 Mention relation of the landlord with the College / Institute if Any		Trust			

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a	Land/Area	0	0	0
b	Building (Built-up area in Sq. Mtr.)	0	0	0
c	Lab / Work shop	250000	300000	300000
d	Laboratory equipments	200000	250000	250000
e	Books	250000	300000	300000
f	Furniture & dead stock	120000	140000	140000
g	Vehicals	0	0	0
h	Others	0	0	0
Total		820000	990000	990000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected (Rs.)
2021-22		
1 st Year	33	3135000
2 nd Year	44	4642000
3 rd Year	40	4220000
4 th Year	30	2205000
5 th Year	24	1488000
Fees collected during last year per student for PG course		
Year	No of Students	fees collected (Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course		UG Course - 91754 PG Course - 0
No of Students of 1st year	Average fees collected per student (Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	95000	3135000
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Dharmajay Deshpande
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BIJUNJE ASHOK SHARAD	Regular	2016-12-24	2017-01-10	ARCI	Administrator	15600-39100	796094
2	DAVE POOJA HARESH	Regular	2016-07-01	2016-07-15	ARCH	Administrator	5200-20200	505152
3	PARKALE AMIT ANANDRAO	Regular	2017-04-19	2017-04-20	ARCH	Administrator	5200-20200	273758
4	PAWAR PRATIBHA SEVANAND	Regular	2017-06-30	2017-07-01	ARCH	Administrator	5200-20200	273026
5	ARGADE SAYALI RADHAKRUSHNA	Regular	2018-03-08	2018-03-15	ARCI	Administrator	5200-20200	256716
6	KIKALE SATISH JANARDHAN	Regular	2017-02-20	2017-02-20	ARCI	Administrator	4440-7440	225136
7	THORAT VINOD DNYANDEO	Regular	2020-11-02	2020-11-06	ARCI	Administrator	4440-7440	222386
8	WAGHIA CHIRAG ARVIND		2022-02-04	2022-02-07	ARCI	Administrator		9499
9	CHOUGALE PRATIK SURESH	Regular	2019-07-16	2019-07-17	ARCH	Teaching	15600-39100	418176
10	THOMBARE NATHU DADA	Regular	2017-11-20	2017-12-01	ARCH	Teaching	15600-39100	262385
11	POL SUJITKUMAR GULAB	Adhoc	2019-06-29	2019-07-01	ARCI	Teaching	15600-39100	98667
12	POPAT NIRALEE RAJESH	Regular	2018-07-16	2018-07-18	ARCI	Teaching	15600-39100	104544
13	PUJARI MADHURA ATUL	Adhoc	2021-06-30	2021-07-12	ARCH	Teaching	15600-39100	169280
14	DESHPANDE DHANANJAY MAHADEORAO	Adhoc	2022-01-04	2022-01-08	ARCI	Teaching	37400-67000	342629
15	JAGTAP GAYATRI RANJEET	Adhoc	2021-03-16	2021-03-16	ARCH	Teaching	15600-39100	421242
16	GURAV PRATIBHA SANDEEP	Adhoc	2021-01-01	2021-01-01	ARCH	Teaching	37400-67000	223756
17	KULKARNI SARVESH MOHAN	Adhoc	2021-12-29	2022-02-10	ARCH	Teaching	37400-67000	117500
18	PATIL RAJSHREE ASHUTOSH	Regular	2016-12-24	2016-12-26	ARCH	Teaching	37400-67000	1438489
19	CHAPHALKAR SEEMANTINI AMOL	Adhoc	2018-05-24	2018-06-27	ARCH	Teaching	37400-67000	716655
20	JOSHI RAHUL RAMESH	Adhoc	2020-12-31	2021-01-01	ARCH	Teaching	37400-67000	197500
21	BARGE PRIYANKA ABHIJIT	Regular	2019-06-17	2019-06-17	ARCH	Teaching	15600-39100	552086

22	PRATINIDHI HRISHIKESH SHRIKANT	Adhoc	2021-12-29	2022-01-03	ARCH	Teaching	37400-67000	109787
23	D WARE REVATI RAJIV	Regular	2017-08-04	2017-09-11	ARCH	Teaching	15600-39100	766578
24	JAGTAP HEMANT POPAT	Regular	2019-01-01	2019-06-17	ARCH	Teaching	15600-39100	680463
25	KHATAVKAR AKSHADA NITIN	Regular	2019-01-01	2019-07-08	ARCH	Teaching	15600-39100	741329
26	PATIL AKSHAY BALAGONDA	Regular	2019-07-16	2019-07-17	ARCH	Teaching	15600-39100	748698
27	PANDEY BHAWNA ANUP KUMAR	Adhoc	2019-12-31	2020-02-18	ARCH	Teaching	15600-39100	622022
28	SIRIGONDEKAR ANAND HEMANTRAO	Adhoc	2021-06-30	2021-08-10	ARCH	Teaching	15600-39100	412565
29	THAKARE PRERNA VILASRAO	Adhoc	2020-10-26	2020-11-02	ARCH	Teaching	15600-39100	262613
30	KEKATE RAJESH NARESH	Adhoc	2021-12-21	2022-01-03	ARCH	Teaching	15600-39100	140323
31	THORAT NIKITA VIJAY	Adhoc	2021-06-30	2021-07-07	ARCH	Teaching	15600-39100	208064
32	CHIKHALE SURAJ LALASAHEB	Adhoc	2021-12-21	2022-01-03	ARCH	Teaching	15600-39100	88065

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	ARCH	170	10.1	21	0	0		

(d)	Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms		
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	13	13		

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(f) of the Act to submit the same and verify it

Date _____
Place _____

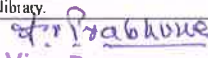




of Prabhakar
Vice-President
Vidya Pratishthan
Vidyanagari, Baramati.



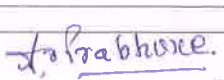


Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. _____

FORM-C Central Library Facility

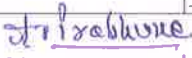


Total No of student in the institute		171	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		172.83	
a)	No of Titles	1575	
b)	No of Books	2209	
c)	No of National Journals	15	
d)	No of International Journals	04	
e)	Non-Teaching Journals	02	
Total Cost of			
f)	a) Books	12.88	Lakhs
	b) Subscription for Journal	1.36	Lakhs
g)	Cost of Furniture	10.11	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	35
		PIII	0
j)	No of Computer available in the Library	PIV	0
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other facilities provided to students in library.	ERP ILMS Software, Open Access System	
Date			
Place	 Vice-President Vidya Pratishthan Vidyanagari, Baramati.		
Signature and stamp of the authority	 		

Signature and stamp of the authority as prescribed in terms of section 2 (f) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y	
2	Number of PIII or equivalent and above PC available			00	
3	Whether legal licenses of System & Application Software available			Y	
4	Number of System Software's available			02	
5	Number of Applications Software's available			19	
6	Number of Printers available (Type: DMP, DeskJet / LaserJet)			04	
7	Number of Scanners available			01	
8	Total cost of the printers and scanners			319274	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y	
10	Whether the Campus is Networked			Y	
11	Whether the Laboratories are Networked through LAN			Y	
12	Whether is internet connection is available			Y	
13	If yes specify type Dialup /ISDN/DSL / leased Line/ any other			Leased Line	
14	Specify Bandwidth available			35	
15	Specify compression ratio			1:1	
16	Cost of Hardware in Computer Center	Rs Lakhs		1321400	
17	Cost of Software in Computer Center	Rs Lakhs		121669	
18	Cost of Furniture in Computer Center	Rs Lakhs		195000	
19	Annual fee of the Internet Services in	Rs Lakhs		105328	
20	Staff in Computer Center				
			Number	Pay Scale	
	1	System Manager	N	00	00
	2	System Analyst	Y	1	Shared with Engg
	3	Computer Programmer	N	00	00
	4	Computer Operator	N	00	00
	5	Non - Teaching Staff	Y	1	5200-20200
6	Maintenance	N	00	00	
Date					
Office					
Signature and	 Vice-President Vidya Pratishthan Vidyanagari, Baramati.				
					
					
	Signature and Stamp as required in terms of section 2 (1) of the Act with Code No.				

FORM-E

Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	1	1
2	LAB/WORKSHOP TECHNICIAN	2	2
3	ASSISTANT PROFESSOR	10	17
4	PRINCIPAL	1	1
5	DESIGN CHAIR/ADJUNCT PROFESSOR	1	1
6	ASSOCIATE PROFESSOR	3	4
7	LIBRARIAN	1	1
8	ADMINISTRATIVE PERSONEL	2	1
9	ACCOUNTS PERSONEL	2	1
10	CLASS DUTY OFFICERS	3	3
Total		26	32
Date	 Vice-President Vidya Pratishthan Vdyanagari, Baramati.		
Place			
 			
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	AR6742 - Vidya Pratishthans School of Architecture, Baramati
Address	Vidyanagar, Bhigwan Road, Baramati, Tal. Baramati, Dist. Pune- 413133 MAH, India

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	12352701	12352701	0	0	0	0
2	DEVELOPMENT FEES	1354391	1354391	0	0	0	0
3	BANK INTEREST	48333	48333	0	0	0	0
4	OTHER FEES	9400	9400	0	0	0	0
5	OTHER MISC RECEIPT	31157	31157	0	0	0	0
Total Income		13795982	13795982	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	2800	Total 2800 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	10857	Total 10857 Deductible 0	0	0	0	0
3	L.C. (LEAVING CERTIFICATE) FEES INCOME	9400	Total 9400 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	48333	Total 48333 Deductible 0	0	0	0	0
5	ADMISSION CANCELLATION FEES	2500	Total 2500 Deductible 0	0	0	0	0
6	ADMISSION / APPLICATION FORM FEES	15000	Total 15000 Deductible 0	0	0	0	0
7	DEVELOPMENT FEES	1354391	Total 1354391 Deductible 0	0	0	0	0
8	TUITION FEES	12352701	Total 12352701 Deductible 0	0	0	0	0
Total Income		13795982	13795982	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ARCH	Non FRA	Hostel	Hospital	Trust
1	COMMUNICATION EXPENSES	105328	105328	0	0	0	0
2	ESTABLISHMENT EXPENSES	1265322	1265322	0	0	0	0
3	REPAIR & MAINTENANCE	332917	332917	0	0	0	0
4	SALARY	13462607	13462607	0	0	0	0
5	AFFILIATION/PROCESSING FEES	268500	268500	0	0	0	0
6	SEMINAR /WORKSHOP	37400	37400	0	0	0	0
7	SOCIAL/GATHERING EXPENSES	5280	5280	0	0	0	0
8	ADVERTISEMENT EXPENSES	14016	14016	0	0	0	0
9	OPERATING EXPENSES	14584	14584	0	0	0	0
10	LABORATORY /OTHER CONSUMABLES	49178	49178	0	0	0	0
11	PRINTING & STATIONARY	77827	77827	0	0	0	0
12	JOURNALS & PERODICAL	136144	136144	0	0	0	0
13	OTHER EXPENSES	24031	24031	0	0	0	0
14	DEPRECIATION	390131	390131	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9843416	Total 9843416 Paid 9843416 Provision for Unpaid 0 Claimed 9843416	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	405008	Total 405008 Paid 405008 Provision for Unpaid 0 Claimed 405008	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	16200	Total 16200 Paid 16200 Provision for Unpaid 0 Claimed 16200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2561767	Total 2561767 Paid 2561767 Provision for Unpaid 0 Claimed 2561767	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	107660	Total 107660 Paid 107660 Provision for Unpaid 0 Claimed 107660	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	4306	Total 4306 Paid 4306 Provision for Unpaid 0 Claimed 4306	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	524250	Total 524250 Claimed 524250	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	19400	Total 19400 Claimed 19400	0	0	0	0
Affiliation	Inspection Fee View	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee View	117500	Total 117500 Claimed 117500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	82319	Total 82319 Claimed 82319	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	222837	Total 222837 Claimed 222837	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	35721	Total 35721 Claimed 35721	0	0	0	0
Audit Fees	Audit Fee - College	20000	Total 20000 Claimed 20000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	36000	Total 36000 Claimed 36000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	8064	Total 8064 Claimed 8064	0	0	0	0

Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	5952	Total 5952 Claimed 5952	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5280	Total 5280 Claimed 5280	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	49000	Total 49000 Claimed 49000	0	0	0	0
Expenses related to Students	4. Training & placement expenses	38618	Total 38618 Claimed 38618	0	0	0	0
Expenses related to Students	6. Induction Program	2355	Total 2355 Claimed 2355	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no. 1 to 6 View	37487	Total 37487 Claimed 37487	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1029	Total 1029 Claimed 1029	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	18000	Total 18000 Claimed 18000	0	0	0	0
Professional Charges	Professional Fees - Others	12000	Total 12000 Claimed 12000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	19672	Total 19672 Claimed 19672	0	0	0	0
Communication Expenses	Internet Charges View	105328	Total 105328 Claimed 105328	0	0	0	0
Communication Expenses	Telephone, Fax Charges	4106	Total 4106 Claimed 4106	0	0	0	0
Communication Expenses	Postage charges	708	Total 708 Claimed 708	0	0	0	0
Printing and Stationery	Other stationary	77827	Total 77827 Claimed 77827	0	0	0	0
Establishment Expenses	Electricity	361257	Total 361257 Claimed 361257	0	0	0	0
Establishment Expenses	Water	184941	Total 184941 Claimed 184941	0	0	0	0
Contractual Services	Sweeping and cleaning services View	179136	Total 179136 Claimed 179136	0	0	0	0
Contractual Services	Security services View	385668	Total 385668 Claimed 385668	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	49178	Total 49178 Claimed 49178	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	390131	Total 390131 Claimed 390131	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	136144	Total 136144 Claimed 136144	0	0	0	0
Total Expenses		16183265	16183265	0	0	0	0
Total Claimed Expenses			16183265				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ah Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051Name of the College/Institute: Vidya Pratishthans School of Architecture, Baramati
Code: AR6742
Location: Vidyanagari, Bhigwan Road, Baramati, Tal. Baramati, Dist. Pune- 413133 MAH, India

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PATIL RAJSHREE ASHUTOSH	ASSOCIATE PROFESSOR	2016-12-26	NA	ARCH	Applicable and Submitted	60268469902	Bank of maharashtra	Nationalized / Private / Scheduled	1438489	Bank Transfer	1235064
2	Teaching	Regular	Approved	Yes	DAWARE REVATI RAJIV	ASSISTANT PROFESSOR	2017-09-11	NA	ARCH	Applicable and Submitted	68025225182	Bank of maharashtra	Nationalized / Private / Scheduled	766578	Bank Transfer	660654
3	Teaching	Regular	Approved	Yes	PATIL AKSHAY BALAGONDA	ASSISTANT PROFESSOR	2019-07-17	NA	ARCH	Applicable and Submitted	60336708061	Bank of maharashtra	Nationalized / Private / Scheduled	748698	Bank Transfer	689928
4	Teaching	Regular	Approved	Yes	KHATAVKAR AKSHADA NITIN	ASSISTANT PROFESSOR	2019-07-08	NA	ARCH	Applicable and Submitted	60052311134	Bank of maharashtra	Nationalized / Private / Scheduled	741329	Bank Transfer	646471
5	Teaching	Adhoc	Proposal sent	Yes	CHAPHALKAR SEEMANTINI AMOL	PROFESSOR	2018-06-27	NA	ARCH	Applicable and Submitted	60042286222	Bank of maharashtra	Nationalized / Private / Scheduled	716655	Bank Transfer	671655
6	Teaching	Regular	Approved	Yes	JAGTAP HEMANT POPAT	ASSISTANT PROFESSOR	2019-06-17	NA	ARCH	Applicable and Submitted	68027598753	Bank of maharashtra	Nationalized / Private / Scheduled	680463	Bank Transfer	655138
7	Teaching	Adhoc	Not Approved	Yes	PANDEY BHAWNA ANUP KUMAR	ASSISTANT PROFESSOR	2020-02-18	NA	ARCH	Applicable and Submitted	60354968175	Bank of maharashtra	Nationalized / Private / Scheduled	622022	Bank Transfer	593382
8	Teaching	Regular	Approved	Yes	BARGE PRIYANKA ABHIJIT	ASSISTANT PROFESSOR	2019-06-17	NA	ARCH	Applicable and Submitted	60238053035	Bank of maharashtra	Nationalized / Private / Scheduled	552086	Bank Transfer	526486
9	Teaching	Adhoc	Not Approved	Yes	JAGTAP GAYATRI RANJEET	ASSISTANT PROFESSOR	2021-03-16	NA	ARCH	Applicable and Submitted	60384662801	Bank of maharashtra	Nationalized / Private / Scheduled	421242	Bank Transfer	396917
10	Teaching	Regular	Approved	Yes	CHOUGALE PRATIK SURESH	ASSISTANT PROFESSOR	2019-07-17	2021-12-04	ARCH	Applicable and Submitted	60336707920	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	418176	Bank Transfer	374056
11	Teaching	Adhoc	Not Approved	Yes	SIRIGONDEKAR ANAND HEMANTRAO	ASSISTANT PROFESSOR	2021-08-10	NA	ARCH	Applicable and Submitted	60392022123	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	412565	Bank Transfer	354240
12	Teaching	Adhoc	Not Approved	Yes	DESHIPANDE DHANANJAY MAHADEORAO	PRINCIPAL	2022-01-08	NA	ARCH	Applicable and Submitted	60405949350	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	342629	Bank Transfer	305154
13	Teaching	Adhoc	Not Approved	Yes	THAKARE PRERNA VILASRAO	ASSISTANT PROFESSOR	2020-11-02	NA	ARCH	Applicable and Submitted	60371745251	Bank of maharashtra	Nationalized / Private / Scheduled	262613	Bank Transfer	246388
14	Teaching	Regular	Approved	Yes	TIJOMBARE NATHU DADA	ASSISTANT PROFESSOR	2017-12-01	2021-12-04	ARCH	Applicable and Submitted	60082288541	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	262385	Bank Transfer	221480
15	Teaching	Adhoc	Not Approved	Yes	GURAV PRATIBHA SANDEEP	ASSOCIATE PROFESSOR	2021-01-01	NA	ARCH	Applicable and Submitted	60344431803	Bank of maharashtra	Nationalized / Private / Scheduled	223756	Bank Transfer	209756
16	Teaching	Adhoc	Not Approved	Yes	THORAT NIKITA VIJAY	ASSISTANT PROFESSOR	2021-07-07	NA	ARCH	Applicable and Submitted	60142428710	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	208064	Bank Transfer	189878
17	Teaching	Adhoc	Not Approved	Yes	JOSHI RAHUL RAMESH	DESIGN CHAIR/ADJUNCT PROFESSOR	2021-01-01	NA	ARCH	Applicable and Submitted	60301576757	Bank of maharashtra	Nationalized / Private / Scheduled	197500	Bank Transfer	176825
18	Teaching	Adhoc	Not Approved	Yes	PUJARI MADHURA ATUL	ASSISTANT PROFESSOR	2021-07-12	2021-12-10	ARCH	Applicable and Submitted	68007946079	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	169280	Bank Transfer	157261
19	Teaching	Adhoc	Not Approved	Yes	KEKATE RAJESH NARESH	ASSISTANT PROFESSOR	2022-01-03	NA	ARCH	Applicable and Submitted	60405783267	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	140323	Bank Transfer	125468
20	Teaching	Adhoc	Not Approved	Yes	KULKARNI SARVESH MOHAN	ASSOCIATE PROFESSOR	2022-02-10	NA	ARCH	Applicable and Submitted	60408239686	Bank of maharashtra	Nationalized / Private / Scheduled	117500	Bank Transfer	113150

21	Teaching	Adhoc	Not Approved	Yes	PRATINIDHI HRISHIKESH SHRIKANT	ASSOCIATE PROFESSOR	2022-01-03	NA	ARCH	Applicable and Submitted	60406598820 Bank of maharashtra	Nationalized / Private / Scheduled	109787	Bank Transfer	103312
22	Teaching	Regular	Approved	Yes	POPAT NIRAJEE RAJESH	ASSISTANT PROFESSOR	2018-07-18	2021-05-31	ARCH	Applicable and Submitted	68034512006 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	104544	Bank Transfer	93464
23	Teaching	Adhoc	Not Approved	Yes	POL SUJIKUMAR GULAB	ASSISTANT PROFESSOR	2019-07-01	2021-06-14	ARCH	Applicable and Submitted	68017615933 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	98667	Bank Transfer	92367
24	Teaching	Adhoc	Not Approved	Yes	CHIKHALE SURAJ LALASAHEB	ASSISTANT PROFESSOR	2022-01-03	NA	ARCH	Applicable and Submitted	60140587759 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	88065	Bank Transfer	81840
25	Administration	Regular	Approved	Yes	BIJUNJE ASHOK SHARAD	LIBRARIAN	2017-01-10	NA	ARCH (TRUS)	Applicable and Submitted	68020650993 Bank of maharashtra	Nationalized / Private / Scheduled	796094	Bank Transfer	674394
26	Administration	Regular	Approved	Yes	DAVE POOJA HARESH	ACCOUNTS PERSONEL	2016-07-15	NA	ARCH (TRUS)	Applicable and Submitted	60070696438 Bank of maharashtra	Nationalized / Private / Scheduled	505152	Bank Transfer	408372
27	Administration	Regular	Approved	Yes	PARKALE AMIT ANANDRAO	ADMINISTRATIVE PERSONEL	2017-04-20	NA	ARCH (TRUS)	Applicable and Submitted	60145508587 Bank of maharashtra	Nationalized / Private / Scheduled	273758	Bank Transfer	248458
28	Administration	Regular	Approved	Yes	PAWAR PRATIBHA SEVANAND	ADMINISTRATIVE PERSONEL	2017-07-01	NA	ARCH (TRUS)	Applicable and Submitted	60146148014 Bank of maharashtra	Nationalized / Private / Scheduled	273026	Bank Transfer	216300
29	Administration	Regular	Approved	Yes	ARGADE SAYALI RADHAKRUSHINA	LAB/WORKSHOP TECHNICIAN	2018-03-15	NA	ARCH (TRUS)	Applicable and Submitted	68029145870 Bank of maharashtra	Nationalized / Private / Scheduled	256716	Bank Transfer	231416
30	Administration	Regular	Approved	Yes	KIKALE SATISH JANARDHAN	CLASS IV EMPLOYEES	2017-02-20	NA	ARCH (TRUS)	Applicable and Submitted	68020651715 Bank of maharashtra	Nationalized / Private / Scheduled	225136	Bank Transfer	200642
31	Administration	Regular	Approved	Yes	THORAT VINOD DNYANDEO	CLASS IV EMPLOYEES	2020-11-06	NA	ARCH (TRUS)	Applicable and Submitted	60050025019 Bank of maharashtra	Nationalized / Private / Scheduled	222386	Bank Transfer	198387
32	Administration		Not Approved	Yes	WAGHELA CHIRAG ARVIND	CLASS IV EMPLOYEES	2022-02-07	NA	ARCH (TRUS)	Applicable and Submitted	68027608683 Bank of maharashtra	Nationalized / Private / Scheduled	9499	Bank Transfer	8259
Total Teaching Faculty					24	Total Non Teaching Faculty					8				
Total Approved Faculty					16	Total Non Approved Faculty (Including Proposal Sent for Approval)					16				
Total Annual Salary - Teaching												9843416 (79%)			
Total Annual Salary - Administration												2561767 (21%)			
Total Annual Salary												12405183			
Total Basic Pay												6288410			
Total Grade Pay												801600			
Total HRA Pay												310012			
Total DA Pay												4996961			
Total TA Pay												8200			
Total IT/TDS Pay												356300			
Total Institute PT/PF Pay												470563			
Total PT/PF/other statutory deduction Pay												842541			

